

RESOLUTION TO ADOPT BUDGET
RESOLUTION 2020-10

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF STRATTON, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2021, AND ENDING ON THE LAST DAY OF DECEMBER, 2021.

WHEREAS, the Board of Trustees of the Town of Stratton has appointed Melanee Johnson, Town Clerk, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Melanee Johnson has submitted a proposed budget to this governing body on December 10, 2020, for its consideration; and


WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 10, 2020, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to revenues so that the budget remains in balance, as required by law.


Section 3. That the budget as submitted, amended, and hereinabove summarized by fund hereby is approved and adopted as the budget of the Town of Stratton, Colorado for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town.

ADOPTED, this 10th day of December, A.D. 2020


Sonia Huppert, Mayor

ATTEST:


Melanee Johnson, Town Clerk

(SEAL)



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Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$448,626
Conservation Trust Fund	\$0
Lodger's Tax Fund	\$9,204
Water Fund	\$587,748
Sanitation Fund	\$132,470
Community Building Fund	\$16,010

Section 2. That estimated revenues for each fund are as follows:

General Fund	
From unappropriated surpluses	\$320,480
From sources other than general property taxes	\$369,427
From the general property tax levy	\$85,006

Total General Fund	\$774,913
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Conservation Trust Fund	
From unappropriated surpluses	\$35,664
From sources other than general property taxes	\$3,500

Total Conservation Trust Fund	\$39,164
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Lodger's Tax Fund	
From unappropriated surpluses	\$7,900
From sources other than general property taxes	\$10,005

Total Lodger's Tax Fund	\$17,905
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Water Fund	
From unappropriated surpluses	\$260,225
From sources other than general property taxes	
From the general property tax levy	\$588,100

Total Water Fund	\$848,325
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Sanitation Fund	
From unappropriated surpluses	\$36,000
From sources other than general property taxes	
	\$139,750

Total Sanitation Fund	\$175,750
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Community Building Fund	
From unappropriated surpluses	\$15,990
From sources other than general property taxes	
	\$17,000

Total Community Building Fund	\$32,990
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