

RESOLUTION TO ADOPT BUDGET
RESOLUTION 2022-09

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF STRATTON, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2023, AND ENDING ON THE LAST DAY OF DECEMBER, 2023.

WHEREAS, the Board of Trustees of the Town of Stratton has appointed Melanee Johnson, Town Clerk, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Melanee Johnson has submitted a proposed budget to this governing body on December 12, 2022, for its consideration; and

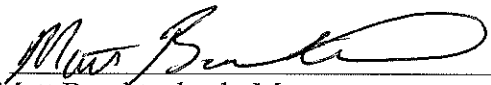
WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 12, 2022, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

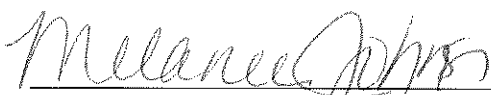
WHEREAS, whatever increases may have been made in the expenditures, like increases were added to revenues so that the budget remains in balance, as required by law.

Section 3. That the budget as submitted, amended, and hereinabove summarized by fund hereby is approved and adopted as the budget of the Town of Stratton, Colorado for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town.

ADOPTED, this 12th day of December, A.D. 2022


Matt Brachtenbach, Mayor

ATTEST: 
Melanee Johnson, Town Clerk



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Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$776,031
Conservation Trust Fund	\$30,000
Lodger's Tax Fund	\$22,000
Water Fund	\$740,534
Sanitation Fund	\$229,900
Community Building Fund	\$77,630

Section 2. That estimated revenues for each fund are as follows:

General Fund	
From unappropriated surpluses	\$482,230
From sources other than general property taxes	\$631,637
From the general property tax levy	\$91,909

Total General Fund	\$1,205,776
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Conservation Trust Fund	
From unappropriated surpluses	\$54,998
From sources other than general property taxes	\$8,000

Total Conservation Trust Fund	\$62,998
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Lodger's Tax Fund	
From unappropriated surpluses	\$28,531
From sources other than general property taxes	\$12,020

Total Lodger's Tax Fund	\$40,551
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Water Fund	
From unappropriated surpluses	\$1,103,285
From sources other than general property taxes	
From the general property tax levy	\$690,515

Total Water Fund	\$1,793,800
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Sanitation Fund	
From unappropriated surpluses	\$192,003
From sources other than general property taxes	\$231,900

Total Sanitation Fund	\$423,903
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Community Building Fund	
From unappropriated surpluses	\$61,280
From sources other than general property taxes	\$18,900

Total Community Building Fund	\$80,180
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