

RESOLUTION TO ADOPT BUDGET
RESOLUTION 2023-06

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF STRATTON, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2024, AND ENDING ON THE LAST DAY OF DECEMBER, 2024.

WHEREAS, the Board of Trustees of the Town of Stratton has appointed Melanee Johnson, Town Clerk, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Melanee Johnson has submitted a proposed budget to this governing body on December 18, 2023, for its consideration; and


WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 9, 2023, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to revenues so that the budget remains in balance, as required by law.

Section 3. That the budget as submitted, amended, and hereinabove summarized by fund hereby is approved and adopted as the budget of the Town of Stratton, Colorado for the year stated above.

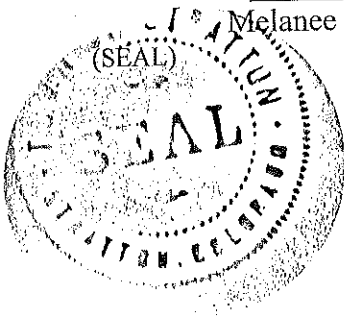
Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town.

ADOPTED, this 18th day of December, A.D. 2023


Matt Brachtenbach, Mayor

ATTEST:


Melanee Johnson, Town Clerk



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Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$1,462,972
Conservation Trust Fund	\$55,500
Lodger's Tax Fund	\$37,000
Water Fund	\$1,409,725
Sanitation Fund	\$451,708
Community Building Fund	\$42,500

Section 2. That estimated revenues for each fund are as follows:

General Fund	
From unappropriated surpluses	\$1,060,937
From sources other than general property taxes	\$439,410
From the general property tax levy	\$104,552

Total General Fund	\$1,604,899
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Conservation Trust Fund	
From unappropriated surpluses	\$72,100
From sources other than general property taxes	\$8,600

Total Conservation Trust Fund	\$80,700
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Lodger's Tax Fund	
From unappropriated surpluses	\$11,530
From sources other than general property taxes	\$40,500

Total Lodger's Tax Fund	\$52,030
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Water Fund	
From unappropriated surpluses	\$742,550
From sources other than general property taxes	
From the general property tax levy	\$1,193,882

Total Water Fund	\$1,936,432
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Sanitation Fund	
From unappropriated surpluses	\$228,125
From sources other than general property taxes	
	\$276,712

Total Sanitation Fund	\$504,837
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Community Building Fund	
From unappropriated surpluses	\$35,500
From sources other than general property taxes	
	\$35,887

Total Community Building Fund	\$71,387
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