

RESOLUTION TO AMEND 2024 GENERAL FUND BUDGET
RESOLUTION 2024-04

A RESOLUTION TO AMEND THE 2024 GENERAL FUND BUDGET AS REQUIRED TO TEMPORARILY LOWER THE OPERATING MILL LEVY.

WHEREAS, the Board of Trustees of the Town of Stratton has appointed Melanee Johnson, Town Clerk, to prepare and submit a proposed budget to said governing body adopted December 18, 2023; and

WHEREAS, Melanee Johnson has submitted an amended General Fund budget to this governing body on January 4, 2024, for its consideration; and

WHEREAS, the Town of Stratton is required to temporarily lower the operating mill levy for the 2024 budget, and:

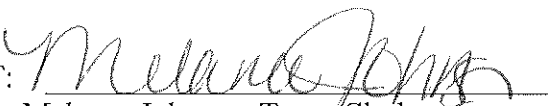
WHEREAS, the Town of Stratton has made changes to the General Fund expenditures to the Town Manager Salary and supplies so that the budget remains in balance, as required by law.

Section 1. That the budget as submitted, amended, and hereinabove summarized by fund hereby is approved and adopted as the budget of the Town of Stratton, Colorado for the year stated above.

Section 4. That the amended General Fund budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town.

ADOPTED, this 4th day of January, A.D. 2024


Matt Brachtenbach, Mayor

ATTEST: 
Melanee Johnson, Town Clerk
(SEAL)



2024-04 RESOLUTION TO ADOPT BUDGET

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$1,455,221
Conservation Trust Fund	\$55,500
Lodger's Tax Fund	\$37,000
Water Fund	\$1,409,725
Sanitation Fund	\$451,708
Community Building Fund	\$42,500

Section 2. That estimated revenues for each fund are as follows:

General Fund	
From unappropriated surpluses	\$1,060,937
From sources other than general property taxes	\$439,410
From the general property tax levy	\$97,001

Total General Fund	\$1,597,348
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Conservation Trust Fund	
From unappropriated surpluses	\$72,100
From sources other than general property taxes	\$8,600

Total Conservation Trust Fund	\$80,700
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Lodger's Tax Fund	
From unappropriated surpluses	\$11,530
From sources other than general property taxes	\$40,500

Total Lodger's Tax Fund	\$52,030
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Water Fund	
From unappropriated surpluses	\$742,550
From sources other than general property taxes	
From the general property tax levy	\$1,193,882

Total Water Fund	\$1,936,432
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Sanitation Fund	
From unappropriated surpluses	\$228,125
From sources other than general property taxes	
	\$276,712

Total Sanitation Fund	\$504,837
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Community Building Fund	
From unappropriated surpluses	\$35,500
From sources other than general property taxes	
	\$35,887

Total Community Building Fund	\$71,387
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